

Turnpike Authority

Budget Code: 64208

	FY 2009-10	FY 2010-11
Beginning Unreserved Fund Balance	\$0	\$0
Recommended Budget		
Requirements	\$5,980,603	\$5,980,603
Receipts	\$5,980,603	\$5,980,603
Positions	24.00	24.00

Legislative Changes

Requirements:

Administration - Receipts	(\$569,925) R	(\$413,826) R
Salary and operating funds available for administration of the Turnpike Authority supported from the Highway Trust Fund administration receipts are reduced for the biennium. The reductions are required to align overall expenditures for this receipt account with projected revenues for the 2009-2011 biennium.	\$0 NR	\$0 NR
	0.00	0.00
Subtotal Legislative Changes	(\$569,925) R	(\$413,826) R
	\$0 NR	\$0 NR
	0.00	0.00

Receipts:

Administration - Receipts	(\$569,925) R	(\$413,826) R
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Subtotal Legislative Changes	(\$569,925) R	(\$413,826) R
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